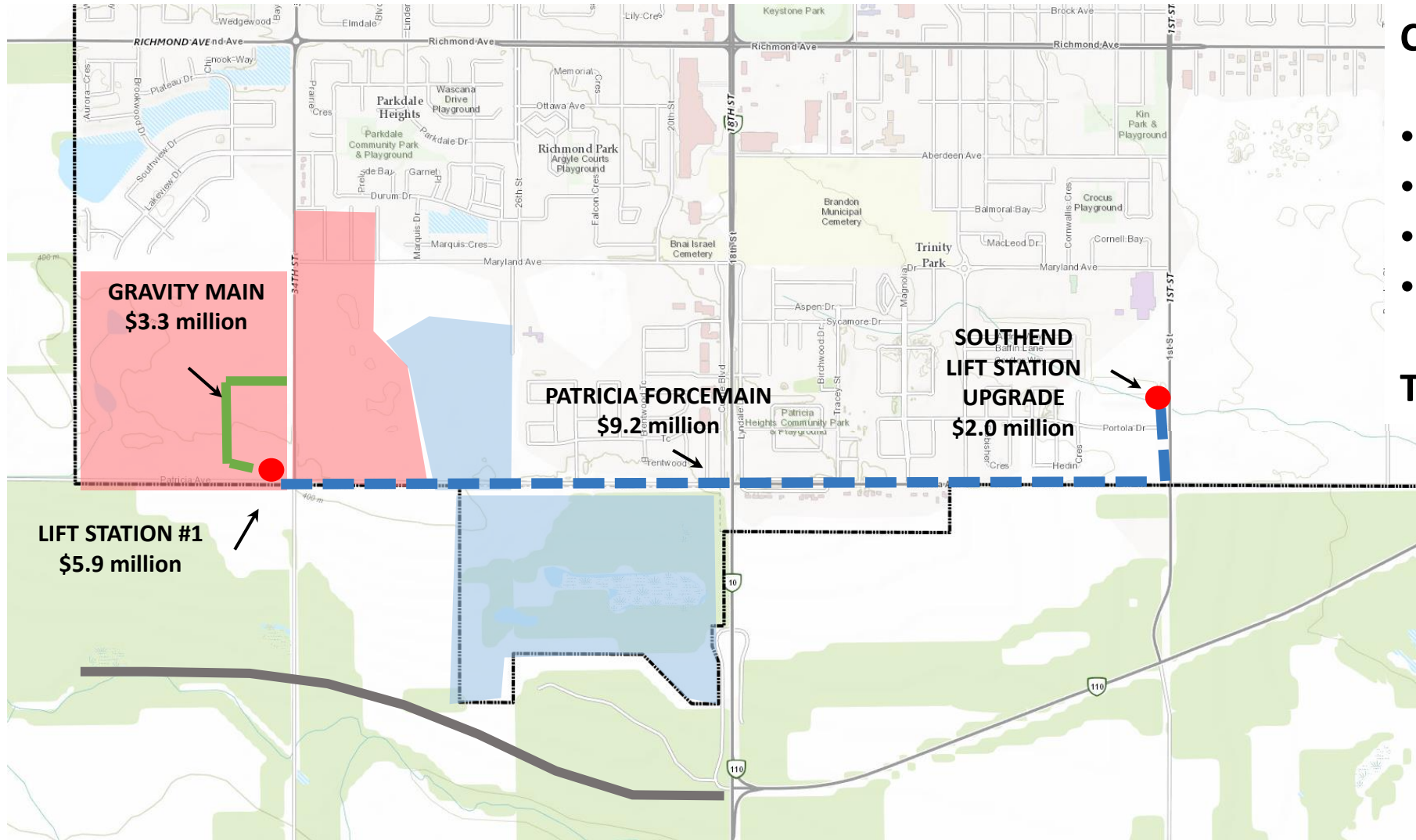


A-1 SW Wastewater Project Costs

Phase 1



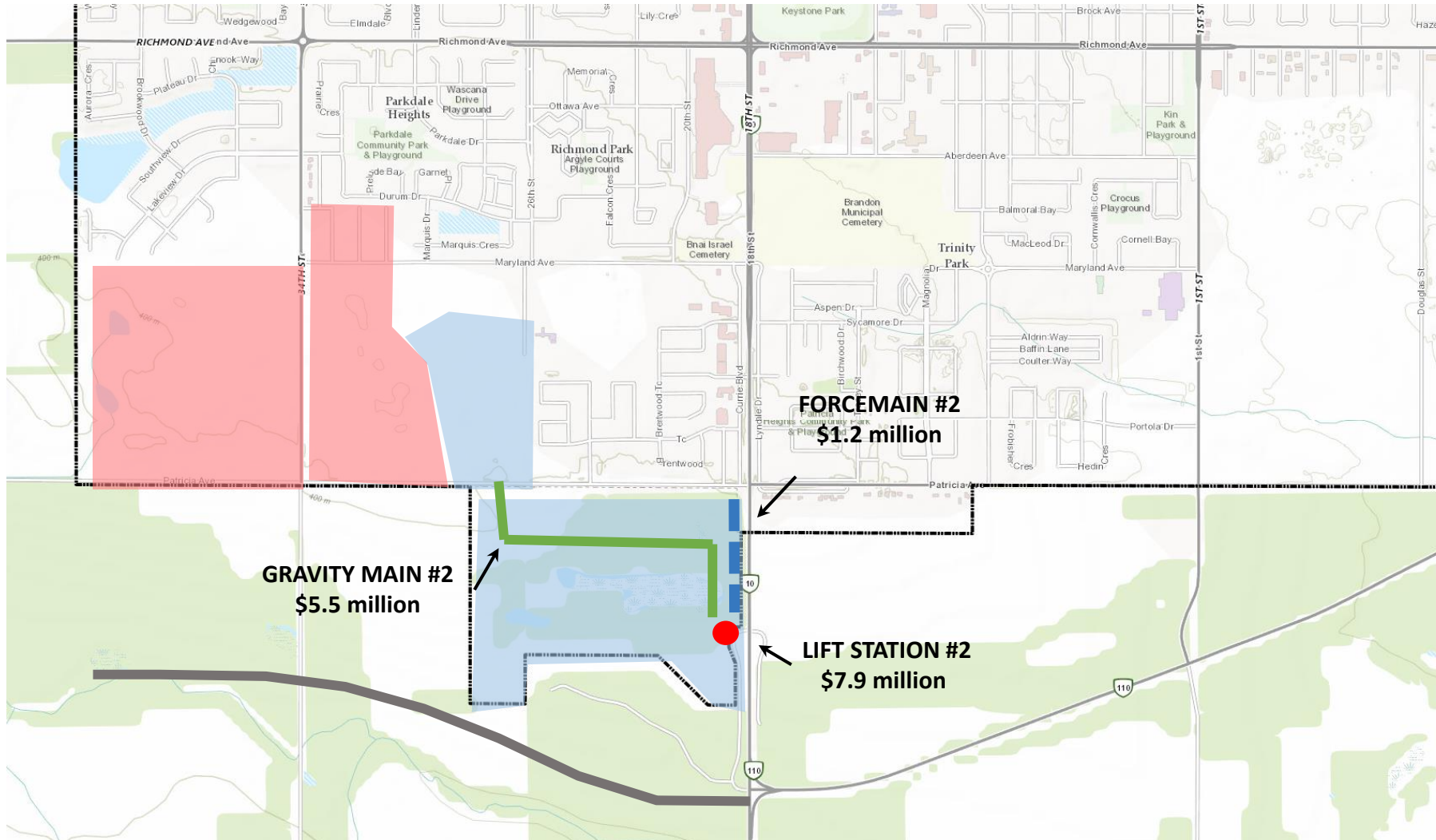
Cost (\$ Million)

- Lift Station Upgrade **\$2.0**
- New Lift Station **\$5.9**
- Forcemain **\$9.2**
- Gravity main **\$3.3**

Total \$20.4M

A-2 SW Wastewater Project Costs

Phase 2



Cost (\$ Million)

- Lift station **\$7.9**
- Forcemain **\$1.2**
- Gravity main **\$5.5**

Total \$14.6M