

BACKGROUNDER



The City of Brandon has a total funding source of \$109.1 Million. Property Taxes make up 48% of the total funding source for a total of \$52.5 Million.

Breakdown of 2024 Service Delivery Costs Per Day

These costs are based on an average single family residential property assessed at \$281,000.

Function	Allocation	Annual Cost	Daily Cost
Protective Services	41.3 %	\$ 895	\$ 2.45
Infrastructure	21.0%	454	1.24
Recreation, Culture, Parks & Youth	8.3%	180	0.49
Support Services	9.3%	201	0.55
Transit	6.5%	141	0.39
Sanitation & Environment	5.6%	121	0.33
Growth, Economic Development & Housing	8.1%	175	0.48
Total		\$ 2,167	\$ 5.94

Resource and Position Enhancements in 2024:

- 15 paramedic positions fully funded by Shared Health
- 14 police positions including 2 additional community cadets funded in coordination with an urban policing grant
- 4 new Public-Safety Communication positions fully funded by a new service agreement with Manitoba Conservation
- 1 new paramedic position funded by the City with 8 previously added temporary Fire Fighter/Paramedic positions maintained on a full-time basis
- An Executive Assistant for Mayor Fawcett
- An Environmental Initiatives position with partial funding from an outside agency
- A permanent Community Housing & Wellness Programmer

Forecast of Tax Revenue Requirement for Next 4 Years:

- 2024: \$52.5 M (11.2%)
- 2025: \$59.0 M (12.3%)
- 2026: \$64.8M (9.9%)
- 2027: \$70.7M (9.1%)

Property tax increases may be lower dependent on future growth and market changes. These percentages reflect total revenue needs, not property tax increase projections.