

2022 Budget Deliberations Agenda

Friday, January 28

| Division | Department | Presenter | Start | End | Minutes | |
|--|---|---|-----------------|-----------------|----------------|-----------|
| Development Services | Water & Wastewater Utility | Alexia Stangherlin | 8:30 AM | 8:50 AM | 20 | |
| | Engineering Services | Mark Allard | 8:50 AM | 9:05 AM | 15 | |
| | Property / Parking | Ryan Nickel | 9:05 AM | 9:10 AM | 5 | |
| | Planning / Building Safety | Ryan Nickel | 9:10 AM | 9:20 AM | 10 | |
| City Manager | Brandon Fire & Emergency Services | Scott McDonald | 9:20 AM | 9:40 AM | 20 | |
| | Brandon Police Service | Wayne Balcaen | 9:40 AM | 10:10 AM | 30 | |
| | Break | | 10:10 AM | 10:25 AM | 15 | |
| | City Manager | Ron Bowles | 10:25 AM | 10:30 AM | 5 | |
| | Economic Development / Community Wellness | Sandy Trudel | 10:30 AM | 10:50 AM | 20 | |
| | Human Resources | Linda Poole | 10:50 AM | 11:00 AM | 10 | |
| | Legislative Services | Heather Ewasiuk | 11:00 AM | 11:10 AM | 10 | |
| Corporate Services | E911 / Police Dispatch | Robert Stewart | 11:10 AM | 11:20 AM | 10 | |
| | Finance | Val Rochelle | 11:20 AM | 11:30 AM | 10 | |
| | Innovation, Technology, & Communications | Todd Burton | 11:30 AM | 11:40 AM | 10 | |
| | Risk Management | Dean Hammond | 11:40 AM | 11:48 AM | 8 | |
| | Emergency Management | Tobin Praznik | 11:48 AM | 11:58 AM | 10 | |
| | | Lunch | | 11:58 AM | 1:00 PM | 62 |
| | Operational Services | Operations Administration & Environment | Ian Broome | 1:00 PM | 1:10 PM | 10 |
| Parks | | Perry Roque | 1:10 PM | 1:25 PM | 15 | |
| Recreation | | Perry Roque | 1:25 PM | 1:40 PM | 15 | |
| Sportsplex | | Perry Roque | 1:40 PM | 1:55 PM | 15 | |
| Building Maintenance | | Pam Richardson | 1:55 PM | 2:07 PM | 12 | |
| Operations Utilities | | Pam Richardson | 2:07 PM | 2:15 PM | 8 | |
| Street Maintenance | | Pam Richardson | 2:15 PM | 2:25 PM | 10 | |
| Sanitation | | Pam Richardson | 2:25 PM | 2:45 PM | 20 | |
| | | Break | | 2:45 PM | 3:00 PM | 15 |
| Garage / Fleet Maintenance / Fleet Capital | | Carla Richardson | 3:00 PM | 3:20 PM | 20 | |
| Transit | | Carla Richardson | 3:20 PM | 3:40 PM | 20 | |
| Airport | | Carla Richardson | 3:40 PM | 3:50 PM | 10 | |
| | | Recap & Next Steps | | 3:50 PM | 4:10 PM | 20 |

2022 Budget Deliberations Agenda
Saturday, January 29

| Topic | Presenter | Start | End | Minutes |
|----------------------|-------------------|-----------------|-----------------|----------------|
| Opening Remarks | Mayor Rick Chrest | 8:30 AM | 8:40 AM | 10 |
| Budget Deliberations | All | 8:40 AM | 10:00 AM | 80 |
| | Break | 10:00 AM | 10:15 AM | 15 |
| Budget Deliberations | All | 10:15 AM | 12:00 PM | 105 |
| | Lunch | 12:00 PM | 1:00 PM | 60 |
| Budget Deliberations | All | 1:00 PM | 3:00 PM | 120 |
| | Break | 3:00 PM | 3:15 PM | 15 |
| Budget Deliberations | All | 3:15 PM | 5:00 PM | 105 |

Expectations for All:

Due to all the topics being covered, we will have to keep the agenda quite fluid, please be prepared for schedule changes.

Once we are ready to begin the actual budget deliberations on Saturday, the City Clerk will announce that a formal meeting of Council is about to begin. Any amendments to the budget must be made through the formal motions process at that time.

While the agenda technically ends at 5:00 p.m. on Saturday, the reality is that we may have to go longer to get through the deliberations process, please be prepared to stay later if need be.